

Appendix B - Progression of schemes from OBC to FBC and release of development cost funding

B.1 Magna-Tinsley (TCF2 OBC)

Appendix B1 provides a summary of the project assurance and the suggested conditions of award.

This investment is for £5.27m from TCF2, with development costs to be released of £0.84m to SCC.

This project will deliver a number of cycling and pedestrianised improvements, predominantly -

- Sheffield Road
 - New unidirectional cycle tracks on both sides of Sheffield Road between the Sheffield/Rotherham district boundary and Blackburn Meadows Way
 - Upgrade and widening of footpaths on Sheffield Road
- Blackburn Meadows Way
 - Upgrade of the existing shared use infrastructure to provide traffic-free, segregated and safe infrastructure for both pedestrians and cyclists along this road
- New toucan crossings on Sheffield Road and Meadowhall Road/Meadowhall Way
 - Provision of a two/three new toucan crossings to provide safe crossing points and reduce levels of severance resulting from the physical and built environment.

The Benefits and Outcomes

The project will deliver the following outputs -

- 0.92km of new segregated cycle track
- 0.92km of upgraded cycle track
- 0.92km of upgraded footpaths
- 2/3 toucan crossings

The project is considered a good strategic fit. Risks concerning land acquisition have been raised as part of the assurance however are considered manageable at this stage.

B.2 Unity (TCF2 OBC)

Appendix B2 provides a summary of the project assurance and the suggested conditions of award.

This investment is for £4.39m from TCF2, with development costs to be released of £0.05m to DMBC.

The project will deliver a combination of off road cycle facilities and on road quiet ways, connecting Doncaster town centre with Doncaster Royal Infirmary, employment and retail zones located north east of the town centre and a significant residential catchment area which is within 2.0km cycle of the town centre.

The Benefits and Outcomes

The project will deliver the following outputs -

- 14.1km of new segregated walking and cycling infrastructure
- 2.7km of new cycle quiet streets

The project will deliver the following outcomes -

- Increased walking and cycling journeys (68%)
- Increased percentage of population cycling to work (68%)

The project has a clear strategic rationale and risks are considered manageable at this stage. The Assurance Summary notes some conditions of approval that will need to be resolved within the submitted FBC, these are detailed in full within Appendix B2..

B.3 Nether Edge Wedge (TCF2 OBC)

Appendix B3 provides a summary of the project assurance and the suggested conditions of award.

This investment is for £13.20m from TCF2 towards total project costs of £13.30m, with development costs to be released of £1.38m to SCC.

The project will deliver enhanced transport connectivity between Sharrow, Nether Edge and Broomhall linking into the city centre while at the same time improving journeys in the local area.

The Benefits and Outcomes –

The project will deliver the following outputs –

- 2.5km improved cycle infrastructure
- 2.5km improved pedestrian infrastructure
- 6 junction improvements
- 50m of new bus lane
- 1 bus priority signal
- 4 signalised junction improvements
- 1.84km segregated cycle track
- 7 pedestrian crossings and 8 upgrades
- 100 cycle parking spaces

The project is considered high value for money.

The Assurance Summary notes some conditions of approval that will need to be resolved within the submitted FBC, these are detailed in full within Appendix B3.

B.4 O47 Broom Road Cycleways (ATF2/Gainshare/TCF2 OBC)

Appendix B4 provides a summary of the project assurance and the suggested conditions of award.

This investment is for £3m for two phases of the total project from ATF2/Gainshare/TCF2, with development costs to be released of £0.21m from ATF2 to RMBC.

The project will deliver new cycle ways along Wellgate and Broom Road and infrastructure improvements along Broom Valley Road.

The Benefits and Outcomes

Phase 1 of the project will deliver the following outputs -

- 650m of new cycleways

The project will also contribute to the following outcomes -

- Increased cycling journeys

The project is recommended for approval; however, the request is for £1.5m ATF2/Gainshare and £1.5 TCF2. The TCF2 element of the OBC was approved onto the programme pipeline in June 2021 with a condition that progression beyond the OBC stage was entirely contingent on funding being available. There is currently no grant availability within the TCF2 programme. RMBC have included the costs for phase 2 within the CRSTS bid. The recommendation is therefore to approve the phase 1 element of the project and the ATF2/Gainshare element to progress to FBC. The phase 2 element will progress if the CRSTS bid is successful or once alternative funding becomes available.